Regional Office of Education #11

Serving the Counties of Clark, Coles, Cumberland, Douglas, Edgar, Moultrie and Shelby



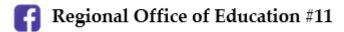
Annual Report

July 1, 2018 - June 30, 2019

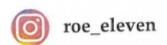


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Mission Statement
Provide Services for Learning Using Excellent Leadership,
Professional Development, and Student Programs



It is my honor to serve as the Regional Superintendent of Clark, Coles, Cumberland, Douglas, Edgar, Moultrie, and Shelby Counties. As a part of my legally required duties, I hereby submit the annual report of activities from July 1, 2018 through June 30, 2019.

This report, while not all-inclusive, is an overview of the services and collaborative partnerships engaged in by Regional Office of Education #11. It highlights the ways in which ROE #11 is an educational leader benefitting the schools and communities of East Central Illinois.

The information within this report has been compiled from end of year reports detailing ROE #11 programs and services as well as data housed on the Illinois State Board of Education website. Every effort has been made to assure that the information contained is accurate and as comprehensive as possible.

As your new Regional Superintendent, I remain committed to meeting the educational needs of our communities and encourage you to contact the knowledgeable, hard-working, and responsive staff at ROE #11 any time we can be of assistance.

Dr. Kyle Thompson
Regional Superintendent

Associated Boards and Committees

Regional Board of School Trustees

James Young, President – Douglas County
Rick Manuell – Clark County
Dr. Bill Hill – Coles County
Max Jones – Cumberland County
Alan Zuber – Edgar County
Lis White – Moultrie County
Mark Wascher – Shelby County

Regional Office of Education Committee

Susan Guinnip—Clark County
Nancy Purdy—Coles County
Roy Clapp—Cumberland County
Bibby Appleby—Douglas County
Phil Ludington—Edgar County
Dave McCabe—Moultrie County
Kay Kearney—Shelby County

Professional Development Advisory Board

Janet Blade
Dr. Doug Bower
Jerry Calandrilla
Linda Casteel
Angie Gentry
Wendy Griesemer
Michael Mellot

Leslie Richter Jill Rogers Heather Seaton Malia Smith Sharon Stahler Tara Standerfer



Regional Information

152,137 Population
3,583 Miles in Region
24 Public School Districts
1 Cooperative High School
21,151 Student Enrollment
1,256 Teachers
122 Administrators
78 Buildings

3 Alternative Programs (Bridges, Beacons, Pathways)
1 Special Ed. Cooperative
7 County Retired Teachers Associations

ROE #11 School Districts

Arcola CUSD #306
Arthur CUSD #305
Casey-Westfield CUSD #C-4
Central A & M CUSD #21
Charleston CUSD #1
Chrisman CUSD #6
Cowden Herrick CUSD #3A
Cumberland CUSD #77
Kansas CUSD #3
Marshall CUSD #C-2
Martinsville CUSD #C-3
Mattoon CUSD #2

Neoga CUSD #3
Oakland CUSD #5
Okaw Valley CUSD #302
Paris CUSD #4
Paris CUSD #95
Shelbyville CUSD #4
Shiloh CUSD #1
Stewardson Strasburg CUSD #5A
Sullivan CUSD #300
Tuscola CUSD #301
Villa Grove CUSD #302
Windsor CUSD #1

Non-Public Schools (ISBE Recognized)

Mid-America Preparatory School St. John's Lutheran School St. Michael's School Trinity Lutheran School

Associated Programs

Eastern Illinois Area of Special Education
Eastern Illinois Education for Employment System
Lake Land College Adult Education Center
Illinois Violence Prevention
Sarah Bush Lincoln Healthy Communities
Douglas County CEO

Public School Recognition

(Districts Evaluated for Compliance)
Arthur CUSD #305
Central A & M CUSD #21
Mattoon CUSD #2
Okaw Valley CUSD #302
Paris CUSD #95
Tuscola CUSD #301

Life Safety Inspections

All buildings were inspected and reports filed with the respective Board of Education and the State Board of Education.

76 Public School Buildings4 Special Ed Facilities4 Alternative Schools

Permits Issued

11 Building Permits
6 Building Occupancy Permits
1 Temporary Facility Occupancy Permit
0 Demolition Permits

Petition Hearings

3 Petitions for annexation/detachment/dissolution processed between July 1, 2018-June 30, 2019 by ROE #11 Regional Board of School Trustees



Youth Services

Bridges (RSSP)

Students Served	161
Students Earning High School Credit/	
Advanced in Grade Levels 6-8	75 (100%)
High School Graduates	52
Returned to Home School in good standing	32

Beacons (TAEOP)

Students Served	77
Students Earning High School Credit	34
Advanced in Grade Levels 6-8	12 (100%)
High School Graduates	9

Attendance Improvement Matters (TAEOP)

Students Served (includes Beacons)	486
Graduated from High School	36
Met Goal of 90% Attendance Rate	162
Advanced in Grade Level K-8	272
State's Attorney Referrals	9

McKinney-Vento Homeless Grant

Children and Youth Served 755

ROE #11

Full-time Employees	20
Part-time Employees	4

Professional Development

<u>Туре</u>	<u>Workshops</u>	<u>Participants</u>
Administrator Academy	4	113
Technology	12	106
Foundational Services	4	57
PE PLC	4	62
Music PLC	1	7
Math PLC	4	29
Art PLC	3	23
Spanish PLC	3	39
Science PLC	3	39
School Safety	3	105
Support Staff	5	84
McKinney-Vento	3	42

Retired Teachers

1 Teacher Retirement System Conference 1584 Retired Teachers Association Newsletters Mailed

Educator Licensure

749 Licenses Registered 231 Subs Registered 173 Background Checks/Fingerprints 80 GEDs Certified 194 Licensure Tests

GED Testing

265 Tests Taken 94 GEDs Completed 117 Official Transcripts

Bus Driver Training

8 Initial Trainings 106 Initial Drivers 106 Refresher Trainings 428 Refresher Drivers



Associated Programs

Lake Land College Pathways

(Alternative Education)
112 Students Participated
5 Students Received GEDs
44 Students Graduated High School

Eastern Illinois Education for Employment System

Health Occupations—145 students from 5 schools
Effingham County CEO—36 students from 5 schools
Coles County Class E—13 students from 3 schools
CTEI and Carl Perkins Funds—\$1,008,815

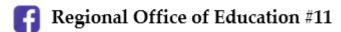
Revenue Information

July 1, 2018-June 30, 2019

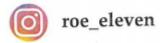
PD Coordinator Fees	\$500.00
RTA Postage Reimbursement	\$810.78
State Aid Admin Fees – Dist. Interest	\$13,578.35
Workshop Revenue - Local	\$38,216.15
Testing Fees - Local	\$6,346.25
StarLab - Local	\$200.00
Direct Shared Services - Local	\$18,951.00
RBST Reimbursement – State	\$787.37
Teacher Licensure and Renewals - Local	\$32,840.03
Fingerprint Fees - Local	\$10,398.00
Bus Driver Training – Local	\$5,140.00
GED Applications and Certificates - Local	\$4,725.50
Grow Your Own EIU - Local	\$5,000.00
IVPA Presenter Donations - Local	\$600.00
APEX Consortium - Local	\$25,000.00
APEX (Summer) - Local	\$1,275.00
Douglas Co CEO Program – Local	\$36,430.38
Detachments – Local	\$2,409.80
County School Facility Sales Tax to School Districts – Local	\$8,390,600.46
General State Aid	\$428,452.38
FSA – State Free Lunch & Breakfast	\$1,664.00
General State Aid – TAEOP	\$231,427.99
TAEOP/AIM ISBE Grant	\$116,452.00
RSSP Bridges – ISBE Grant	\$86,136.00
RSSP Coop – ISBE Grant	\$39,827.00
Bus Driver Training – State	\$1,523.00
ROE-ISC Operations – ISBE Grant	\$127,917.00
Family Violence Council – IVPA	40,093.63
General State Aid – TAEOP LLC	\$271,676.19
FSA – Nat'l School Lunch and Breakfast	\$81,486.68
SSOS Foundational Services – ISBE Grant	\$5,725.49
Homeless/McKinney – Vento – ISBE Grant	\$275,514.38
Math & Science Partnership – Local	\$1,698.99
Teacher Quality – Title II	\$875.00
County Support Funds	\$306,023.43

Find us on Social Media

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