REGIONAL INFORMATION

Population of Region	157,021
Public Schools	
Districts	24
Paris Cooperative High School	1
Student Enrollment	22,441
Administrators	116
Teachers	1,376
Buildings	81
Special Ed. Cooperatives	1
Alternative Programs (Bridges,	
Beacons, Pathways)	3

Demographics

3,583

Square Miles in Region

Non-Public Schools

Arthur Christian School Heritage Baptist Academy Jonathan Creek Parochial School Little Creek School Mid-America Preparatory School Plainview Parochial School Rosedale School St. John's Lutheran School St. Mary School St. Mary's School St. Michael's School **Trinity Lutheran School** Westside School

School Districts

Arcola Community Unit School District #306 Arthur Community Unit School District #305 Casey-Westfield Community Unit School District #C-4 Central A & M Community Unit School District #21 Charleston Community Unit School District #1 Chrisman Community Unit School District #6 Cowden-Herrick Community Unit School District #3A Cumberland Community Unit School District #77 Kansas Community Unit School District #3 Marshall Community Unit School District #C-2 Martinsville Community Unit School District #C-3 Mattoon Community Unit School District #2 Neoga Community Unit School District #3 Oakland Unit School District #5 Okaw Valley Community Unit School District #302 Paris Community Unit School District #4

Paris Union School District #95

Shelbyville Community Unit School District #4

Shiloh School District #1

Stewardson-Strasburg Community Unit School District #5A

Sullivan Community Unit School District #300 Tuscola Community Unit School District #301 Villa Grove Community Unit School district #302 Windsor Community Unit School District #1

Associated Programs

Eastern Illinois Area of Special Education Eastern Illinois Education for Employment System Lake Land College Adult Education Center

Illinois Violence Prevention

GOVERNING BOARDS

Regional Board of School Trustees

James Young, President - Douglas County

Rick Manuell - Clark County Anne Pool/Alan Zuber - Edgar County Dr. William Hill - Coles County Elizabeth Hubbert - Moultrie County Max Jones - Cumberland County Mark Wascher - Shelby County

Regional Office of Education Committee

Clark County - Susan Guinnip Coles County - Jan Eads Cumberland County - Ron Black/Roy Clapp Douglas County - Bibby Appleby Edgar County - Alan Zuber/Phil Ludington Moultrie County - Dave McCabe Shelby County - Kay Kearney *Meets quarterly each year

Professional Development Advisory Board

Janet Blade Jill Rogers Dr. Doug Bower **Heather Seaton** Jerry Calandrilla **Sharon Stahler** Linda Casteel Tara Standerfer **Angie Gentry Nell Wiseman** Wendy Griesemer Randi Yager Michael Mellot

ANNUAL REPORT

July 1, 2016 – June 30, 2017



Regional Office of Education #11 730 7th St.• Charleston, IL 61920 Telephone: (217) 348-0151 • Fax (217) 348-0171

www.roe11.k12.il.us

Bobbi Mattingly, Ph.D. Regional Superintendent of Schools bmattingly@roe11.org

Kyle Thompson, Ph.D. Assistant Regional Superintendent of Schools kthompson@roe11.org

Dear Friends of Education.

As Regional Superintendent of Schools for the counties of Clark, Coles, Cumberland, Douglas, Edgar, Moultrie, and Shelby, I am pleased to submit the annual report of ROE #11 activities from July 1, 2016 through June 30, 2017. This annual report is designed in part to meet the provisions of 105 ILCS 5/3, 5/3-6 and 5/3-15.8. Our report should provide an overview of the services that we offer and also give you a better understanding of the tasks that our staff undertakes to fulfill our statutory functions and service commitment to students, parents, and educators.

We are particularly proud of the work we do within our alternative education programs. Our outstanding teachers do a great job motivating and inspiring our alternative students to achieve success within a rigorous curriculum that meets the Illinois Learning Standards. This year, ROE#11 alternative programs served 204 students. Seventy-two of those students participated in our cooperative education program learning work and job skills resulting in many of them becoming employed within our communities. Over 90% of our alternative education students achieved academic success as indicated by graduation, advancement in grade level, or retrieving credits to get them back on track to graduate on time.

Additionally, Kyle and I wish to thank our county boards, Regional Board of School Trustees, Professional Development Advisory Board, parents, educators, and support staff who all work together to do what is best for our children. We also would like to thank President David Glassman, Eastern Illinois University and President Josh Bullock, Lake Land College for their continued support and collaborations with ROE #11 schools. We are all fortunate to live in an area where there is exemplary support and dedication to providing quality education.

Your partner in education,

Bable Matterial

Bobbi Mattingly, Ph.D. Regional Superintendent of Schools



MISSION STATEMENT

Provide Services for Learning Using Excellent Leadership, Professional Development, and Student Programs

Bridges Regional Safe School Prog Students served Students who earned high school credit/ Advanced in grade level (100%), 6-8 High School Graduates Returned to home school	142 129 40	Petition Hearings Number of petitions for
Students served Students who earned high school credit/ Advanced in grade level (100%), 6-8 High School Graduates	142 129	
Students who earned high school credit/ Advanced in grade level (100%), 6-8 High School Graduates		
Advanced in grade level (100%), 6-8 High School Graduates		Number of petitions for
High School Graduates		
		annexation/detachment/
	26	dissolution processed between
	20	July 1, 2016—June 30, 2017 by
(in good standing)		Regional Board of School
		Trustees4
Beacons (TAOEP)		
Students served	62	School Decognition
Students who earned high school credit	40	School Recognition
•	13	Districts Evaluated for
Advanced in grade level (100%), 6-8		Compliance:
High School Graduates	6	 Charleston Community Unit School District #1
		Marshall Community Unit
		School District #C-2
Attendance Improvement Matte	<u>rs</u>	Neoga Community Unit
TAOEP Truancy Program		School District #3
Students Served (includes Beacons)	421	Shiloh Community School
Graduated from high school	11	District #1
Met goal (90% attendance rate)	190	Sullivan Community Unit
Advanced in grade level, K-8	237	School District #300
States Attorney Referrals	40	• St. Mary, Mattoon
		All Received Full Recognition Status.
Lake Land College Pathways		
(Alternative Education)		
Students Participating	131	Life Safety Inspections
Students earning High School Diploma	40	Public School Buildings 72
Successful Completion of GED	5	Special Education Facilities 5
Successful Completion of GED	5	Alternative Schools 3
		All buildings were inspected and reports
McKinney Vente Hemeless Childre	on P-	filed with the respective Board of
	en &	Education and the State Board of Education.
	caa	
Children & Youth Served	633	
		Permits
		■ Building Permits Issued 7
Teachers Retirement		
		Permits 11
	1	
co sponsorea comercinees	'	I I
		Demolition Permits Issued 0
Retired Teacher Newsletters		
	4 5 47	
		
	1,547	
	1,547	
Number of newsletters printed	1,547	
Number of newsletters printed Human Resources		
Number of newsletters printed	23 5	
McKinney-Vento Homeless Childrey Youth Services Grant Children & Youth Served Teachers Retirement System Conferences Co-sponsored Conferences Retired Teacher Newsletters	633	filed with the respective Board of Education and the State Board of Education. Permits Building Permits Issued 7 Building Occupancy

Licenses Registered	658
Petition Hearings Subs Registered	159
Number of petitions for Criminal Background Checks/Fingerprint	149
annexation/detachment/ Licensure Tests	262
dissolution processed between	
July 1, 2016—June 30, 2017 by Regional Board of School	
□ _ °	
<u> </u>	6
Initial Trainings	6
School Recognition Initial Drivers	80
Districts Evaluated for	17
Compliance:	435
Charleston Community Unit	
School District #1	
Marshall Community Unit GED Testing	
School District #C-2 Tests Administered	248
Neoga Community Unit GED Completed	98
School District #3 • Shiloh Community School • Official Transcripts Requested	78
Official Transcripts Requested	99
Sullivan Community Unit	
School District #300	
• St. Mary, Mattoon	
<u>Eastern Illinois Education fo</u>	<u> r</u>
All Received Full Recognition Status. Employment System	
Health Occupations Program (Full Yea	<u>"</u>
Number of High Schools Participating	21
Life Safety Inspections Number of students completing progra	n 167
Public School Buildings 72	- 1
Special Education Facilities 5 Alternative Schools 3 Number of High Schools Participating	
Number of High schools Participating	
All buildings were inspected and reports Number of students completing progra	m 42
filed with the respective Board of Education and the State Board of	
Education Coles County Entrepreneurship Class	2
Number of High Schools Participating	2 10
Number of students participating	10
Permits As Caroors Exploration	
Building Permits Issued 7 Ag Careers Exploration Building Occupancy Number of High Schools Participating	1
Building Occupancy Permits Number of High Schools Participating Number of students completing progra	
Temporary Facility Occupancy	11 0
Permits 2 Summer CNA Course	
Demolition Permits Issued 0 Number of High Schools Participating	4
Number of students completing prog	-
Number of students completing prog	aiii 1
High School Career Academy	
Number of High Schools Participating	8
Number of students completing progra	_
Trainisc. or students completing progra	
Grant monies used \$1,0	05,720
(Carl Perkins, CTEI)	•

PROFESSIONAL DEVELOPMENT

Administrators' Academy		Technology Workshops		Foundational Services	
Number of Workshops	3	Number of Workshops	5	Balanced Assessment	1
Number of Participants	134	Number of Participants	60	Number of Participants	18
Educator Symposiums		McKinney-Vento		English Language Arts	20
District Superintendents	6	Homeless Trainings		Number of Participants	329
Building Administrators	2	Number of Workshops	3		
Professional Development		·		Family Engagement	7
Committee Meeting	2	School Board Training		Number of Participants	82
J		Number of Workshops	1		
		Number of Participants	28	Next Generation Science	15
				Number of Participants	309



REVENUE INFORMATION

Program	Amount	Program	Amount	Program	Amount
Teacher Quality - Title II	\$1,248.00	TAOEP - State Aid	\$155,240.00	GED Applications & Certificates	\$3,344.00
Teacher Leadership—Title II	4,700.00	TAOEP/AIM - ISBE Grant	116,45200	Bus Driver Training - Local	4,134.00
ROE / ISC Operations - State	118,533.00	TAOEP/AIM Donation - Local		Bus Driver Training - State	1565.00
Workshop Revenue	13 080 00	TAOEP Pathways - State Aid		Teacher Certification & Renewals	37,812.03
StarLab - Local	920.00	TAOEP ROE Admin		Fingerprint Fees	8,850.00
	920.00	Homeless/McKinney Vento	215,556.00	Family Violence Council - IVPA	0
APEX Workshops - Local	0	DCCD Comoral Ctata Aid		IVPA Arrest Grant	4,827.00
Local Service Fees	4,909.39	RSSP Bridges - ISBE State Grant	86 581 00	IVPA Presenter Donations	0
APEX (Consortium)	19,625.00	RSSP - State Free Lunch & Breakfast		RTA - Local	904.00
APEX (Summer)	1,425.00	RSSP - Nat'l School Lunch & Breakfast	51.007.00	County Support Funds - Local	204,307.00
SSOS-Foundational Services	30,225,42	RSSP - Local Lunch Money	1,475.00	District Shared Services - Local	18,950.00
RSSP Co-on		Detachments - Local		RBST reimb State	0