REGIONAL INFORMATION

Demographics

Square Miles in Region	3,58323
Population of Region	158,763

Public Schools

Districts	24
Paris Cooperative High School	1
Student Enrollment	22,596
Administrators	117
Teachers	1,516
Buildings	81
Special Ed. Cooperatives	1
Alternative Programs (Bridges,	
Beacons, Pathways)	3

Non-Public Schools

Arthur Christian School **Charleston Christian Academy** Heritage Baptist Academy Jonathan Creek Parochial School Little Creek School Mid-America Preparatory School **Plainview Parochial School Rosedale School** St. John's Lutheran School St. Mary School St. Mary's School St. Michael's School **Trinity Lutheran School** Westside School

School Districts

Arcola Community Unit School District #306 Arthur Community Unit School District #305 Casey-Westfield Community Unit School District #C-4 Central A & M Community Unit School District #21 Charleston Community Unit School District #1 Chrisman Community Unit School District #6 Cowden-Herrick Community Unit School District #3A Cumberland Community Unit School District #77 Kansas Community Unit School District #3 Marshall Community Unit School District #C-2 Martinsville Community Unit School District #C-3 Mattoon Community Unit School District #2 Neoga Community Unit School District #3 Oakland Unit School District #5 Okaw Valley Community Unit School District #302 Paris Community Unit School District #4 Paris Union School District #95 Shelbyville Community Unit School District #4 Shiloh School District #1 Stewardson-Strasburg Community Unit School District #5A Sullivan Community Unit School District #300 Tuscola Community Unit School District #301 Villa Grove Community Unit School district #302 Windsor Community Unit School District #1

Associated Programs

Eastern Illinois Area of Special Education Eastern Illinois Education for Employment System Lake Land College Adult Education Center **Illinois Violence Prevention**

GOVERNING BOARDS

Regional Board of School Trustees

Rick Manuell - Clark County Dr. William Hill - Coles County Max Jones - Cumberland County Mark Wascher - Shelby County

James Young, President - Douglas County Anne Pool - Edgar County Elizabeth Hubbert - Moultrie County

Regional Office of Education Committee

Clark County - Susan Guinnip Coles County - Jan Eads Cumberland County - Ron Black Douglas County - Bibby Appleby Edgar County - Alan Zuber Moultrie County - Dave McCabe Shelby County - Kay Kearney *Meets quarterly each year

Professional Development Advisory Board

Janet Blade Dr. Doug Bower Linda Casteel Angie Gentry Wendy Griesemer Ann Hilgendorf Michael Mellot

Marilyn Purcell Jill Rogers Heather Seaton Tara Standerfer Nell Wiseman Randi Yager



bmattingly@roe11.org

Dear Friends of Education.

As Regional Superintendent of Schools for the counties of Clark, Coles, Cumberland, Douglas, Edgar, Moultrie, and Shelby, I am pleased to submit the annual report of ROE #11 activities from July 1, 2015 through June 30, 2016. This annual report is designed in part to meet the provisions of 105 ILCS 5/3, 5/3-6 and 5/3-15.8. Our report should provide an overview of the services that we offer and also give you a better understanding of the tasks that our staff undertakes to fulfill our statutory functions and service commitment to students, parents, and educators.

We are particularly proud of the work we do within our alternative education programs. This year, Kyle and I continued our quest to get the Regional Safe School formula changed. Representative Adam Brown introduced HB 4451 on our behalf that would have corrected the inequities of the current formula that awards larger regions on the basis of population rather than number of students they are attending their Safe School programs. The bill had good support in the House but was sent to rules when our colleagues from the larger regions refused to support the bill. We will continue to advocate for our alternative education students so that they have the assistance they need to gain a high school diploma which leads them to successful and enduring employment.

Additionally, Kyle and I wish to thank our county boards, Regional Board of School Trustees, Professional Development Advisory Board, parents, educators, and support staff who all work together to do what is best for our children. We also would like to thank President David Glassman, Eastern Illinois University and President Josh Bullock, Lake Land College for their continued support and collaborations with ROE#11 schools. We are all fortunate to live in an area where there is exemplary support and dedication to providing quality education.

Your partner in education,

Bable Mattingly

Bobbi Mattingly, Ph.D. **Regional Superintendent of Schools**

MISSION STATEMENT Provide Services for Learning Using Excellent Leadership, Professional Development, and Student Programs

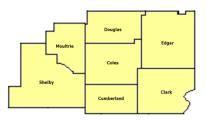
ANNUAL REPORT

July 1, 2015 – June 30, 2016

Regional Office of Education #11 730 7th St.• Charleston, IL 61920 Telephone: (217) 348-0151 • Fax (217) 348-0171

www.roe11.k12.il.us

Kyle Thompson Assistant Regional Superintendent of Schools kthompson@roe11.org



Students served	13
Students who earned high school credit	11
Advanced in grade level (100%), 6-8	9
High School Graduates	2
Returned to home school	2
(in good standing)	
Beacons (TAOEP)	
Students served	4
Students who earned high school credit	2
Advanced in grade level (100%), 6-8	
Returned to home school (in good standing	ıg)
High School Graduates	1
<u>Attendance Improvement Matter</u> <u>TAOEP Truancy Program</u>	<u></u>

Students Served (includes Beacons)
Graduated from high school
Met goal (90% attendance rate)
Advanced in grade level, K-8
States Attorney Referrals

Lake Land College Pathways (Alternative Education)

Students Participating
Students earning High School Diploma
Successful Completion of GED

McKinney-Vento Homeless Children **Youth Services Grant**

Children & Youth Served

Teachers Retirement System Conferences

Co-sponsored Conferences

Retired Teacher Newsletters

Number of newsletters printed

Human Resources

Full-time Employees Part-time Employees

gram		
131		Licenses R
-	Petition Hearings	Subs Regi
110	Number of petitions for	Criminal B
90	annexation/detachment/	Licensure
23	dissolution processed between	Licensure
24	July 1, 2015—June 30, 2016 by	
	Regional Board of School	
	Trustees2	
		Initial Tra
47	School Recognition	Initial Dri
23		Refreshe
	Districts Evaluated for	Refreshe
9	Compliance:	
ing) 5	 Cowden-Herrick Community 	
10	Unit School District #3-A	
	Edgar County Community	
	Unit School District #6	Tests Adr
ers	 Kansas Community Unit 	GED Com
	School District #3	GED Cert
224	 Martinsville Community 	Official T
334	School District #C-3	
15	 Oakland Community Unit 	
176	School District #5	
199	 Paris Community Unit School 	
25	District #4	Eas
	Windsor Community Unit	
	School District #1	Health O
	• St. Mary's, Paris	Number
-	• Trinity Lutheran, Stewardson	Number o
124		
134	All Received Full Recognition Status.	Creating
41		Number
3		Number of
	I if a Safaty Inspections	Number o
	Life Safety Inspections	
ren &	Public School Buildings 67	<u>Coles Co</u>
	Special Education Facilities 4	Number o
514	Alternative Schools 3	Number o
514	All buildings were inspected and reports	
	filed with the respective Board of	Ag Caree
	Education and the State Board of	Number
	Education.	Number o
		Number (
1		
-	<u>Permits</u>	Summer
	Building Permits Issued 16	Number
	Building Occupancy	Number
	Permits 10	
1,895	Temporary Facility Occupancy	High Sch
	Permits 6	Number of
	Demolition Permits Issued 0	
		Number o
18		
5		Grant mo
-		(Carl Pe

Educator Licensure	

Licenses Registered	571
Subs Registered	150
Criminal Background Checks/Fingerprint	134
Licensure Tests	242

Bus Driver Training

Initial Trainings	11
Initial Drivers	103
Refresher Trainings	20
Refresher Drivers	414

GED Testing

Tests Administered	222
GED Completed	82
GED Certified	52
Official Transcripts Requested	142

stern Illinois Education for **Employment System**

Occupations Program (Full Year) of High Schools Participating 20 of students completing program 142

Entrepreneurial Opportunity Class of High Schools Participating 6 of students completing program 40

ounty Entrepreneurship Class

of High Schools Participating 2 15 of students participating

ers Exploration

of High Schools Participating 1 of students completing program 19

CNA Course

of High Schools Participating 4 of students completing program 7

nool Career Academy

of High Schools Participating 7 of students completing program 25

\$1,001,730

onies used Perkins, CTEI)

PROFESSIONAL DEVELOPMENT

Administrators' Academy

Number of Workshops Number of Participants

Educator Symposiums

District Superintendents **Building Administrators Professional Development** Committee Meeting Teacher Assoc. Presidents' Meeting

Technol Number of Works

Number of Partic

6

4

2

1

117

Home 2 Number of Works

School I

Number of Works Number of Partici

Kids Asse

Number of Works Number of Partic



REVENUE INFORMATION

Program

Teacher Quality - Title II Teacher Leadership—Title II ROE / ISC Operations - State Workshop Revenue StarLab - Local **APEX Workshops - Local** Local Service Fees APEX (Consortium) APEX (Summer) SSOS-Foundational Services

Amount	Program	Amount	Program	Amount
\$550.00	TAOEP - State Aid	\$169,288.31	GED Applications & Certificates	\$3,339.25
900.00	TAOEP/AIM - ISBE Grant	99,000.00	Bus Driver Training - Local	5,760.00
0	TAOEP/AIM Donation - Local		Bus Driver Training - State	0
15,670.00	TAOEP Pathways - State Aid		Teacher Certification & Renewals	37,112.03
360.00	TAOEP ROE Admin		Fingerprint Fees	5,840.00
2,200.00	Homeless/McKinney Vento		Family Violence Council - IVPA	0
· · ·	RSSP - General State Aid	344,393.45	IVPA Arrest Grant	9,260.00
4,560.64	RSSP Bridges - ISBE State Grant	69,942.00	IVPA Presenter Donations	0
22,095.00	RSSP - State Free Lunch & Breakfast	457.03		1,312.30
1,275.00	RSSP - Nat'l School Lunch & Breakfast	51,323.65	County Support Funds - Local	216,133.70
	RSSP - Local Lunch Money	2,633.29	District Shared Services - Local	20,950.00
	,		RBST reimb State	0
			Detachments - Local	3,000.00

echnology Workshop	<u>s</u>	Foundational Servi	<u>ces</u>
of Workshops	5	Balanced Assessment	4
of Participants	53	Number of Participants	58
<u>McKinney-Vento</u>		Continuous Improvement	9
Homeless Trainings of Workshops	3	Number of Participants	33
		English Language Arts	37
<u>chool Board Training</u>		Number of Participants	217
of Workshops	1		
of Participants	10	Family Engagement	0
ds Assessment Traini	ng	Math	1
of Workshops	5	Number of Participants	10
of Participants	84		10
		Next Generation Science	11
		Number of Participants	116
		Teacher Evaluation	14
		Number of Participants	256