Regional Office of Education #11

730 7th Street Charleston, IL 61920 www.roe11.k12.il.us





July 1, 2014 - June 30, 2015

Bobbi Mattingly, Ph.D. Regional Superintendent of Schools Kyle Thompson, Assistant Regional Superintendent of Schools

Dear Friends of Education,

As Regional Superintendent of Schools for the counties of Clark, Coles, Cumberland, Douglas, Edgar, Moultrie, and Shelby, I am pleased to submit the annual report of ROE #11 activities from July 1, 2014 through June 30, 2015. This annual report is designed in part to meet the provisions of 105 ILCS 5/3, 5/3-6 and 5/3-15.8. Our report should provide an overview of the services that we offer and also give you a better understanding of the tasks that our staff undertakes to fulfill our statutory functions and service commitment to students, parents, and educators.

We are particularly proud of the work we do within our alternative education programs. This year, Kyle, our alternative education staff, and I led a campaign to change the formula for Regional Safe School Programs that currently fund regions based upon total population rather than the number of students served. The inequities of the formula result in some of the larger regions getting more for doing less. We will continue to advocate for our students who benefit from the personalized opportunities that help them with their efforts to attain a high school diploma so that they may fulfill their ambitions of getting employment and becoming productive members in their communities.

Additionally, Kyle and I wish to thank our county boards, Regional Board of School Trustees, Professional Development Advisory Board, parents, educators and support staff who all work together to do what is best for our children. We are all fortunate to live in an area where there is exemplary support and dedication to providing quality education.

Your partner in education,

Sall. Mattery

Bobbi Mattingly, Ph.D.

Regional Superintendent of Schools

ROE #11
Services for Learning

ROE #11 MISSION STATEMENT

Provide Services for Learning Using Excellent Leadership, Professional Development, and Student Programs

		7			
				The same the same and	
Bridges Regional Safe School Program				Educator Licensure	520
Students served 12		Petition Hearings		Licenses Registered Subs Registered	528 158
Students who earned high school credit 11	1200 mm	Number of petitions for		Criminal Background Checks/Fingerprint	140
	12	annexation/detachment/		Licensure Tests	240
	16	dissolution processed between		Licensure rests	240
	20	July 1, 2014—June 30, 2015 by			
(in good standing)		Regional Board of School		*	
- 1-0		Trustees2		Bus Driver Training	
				Initial Trainings	10
Beacons (TAOEP)		Cat and Decognition		Initial Drivers	99
	-	School Recognition Districts Evaluated for		Refresher Trainings	21
Service Control of the Control of th	31	Districts Evaluated for Compliance:		Refresher Drivers	462
	31	Compliance: • Arthur Community Unit		Reflesher Differs	402
and the second s	7	School District #305		ıı.	
	2	Central A & M Community		CED Terring	
High School Graduates	2	Unit School District #21		GED Testing	150
		Mattoon Community Unit		Tests Administered	159
		School District #2		GED Completed	90
Attendance Improvement Matters		Okaw Valley Community		GED Passed	50
TAOEP Truancy Program		School District #302		Official Transcripts Requested	129
Students Served (includes Beacons) 31	.9	Paris Community Unit School			
Graduated from high school		District #95			
Met goal (90% attendance rate) 20		Tuscola Community Unit Select District #301		Transport Education Con	
Advanced in grade level, K-8 12		School District #301		Eastern Illinois Education for	
States Attorney Referrals 2.	5	All Received Full Recognition Status.		Employment System	
		- In Necessary and the second		Health Occupations Program (Full Year)	50
				Number of High Schools Participating	19
Lake Land College Pathways		Life Safety Inspections		Number of students completing program	146
(Alternative Education)		Public School Buildings 66			**********
Students Participating 137	7	Special Education Facilities 3		Creating Entrepreneurial Opportunity Co	
Students earning High School Diploma 46		Alternative Schools 1 Number of High Schools		Number of High Schools Participating	6
Successful Completion of GED 3				Number of students completing program	1 29
6 5 5 5 M		All buildings were inspected and reports filed with the respective Board of			
		Education and the State Board of		Coles County Entrepreneurship Class	
McKinney-Vento Homeless Children &		Education.		Number of High Schools Participating	3
Youth Services Grant				Number of students participating	17
Children & Youth Served 429	5	Permits			
Cilidren & Toddi. 55.75	۱۱	D 11 11 D 1 D 1 D 1 D 1 D 1 D 1 D 1 D 1		Ag Careers Exploration	1
		Building Occupancy Permits 5		Number of High Schools Participating	1
		Temporary Facility Occupancy		Number of students completing program	13
Teachers Retirement		Permits 7			
System Conferences		Demolition Permits Issued 2		Market Control of the	5,485
	1			(Carl Perkins, CTEI)	
(October 9, 2014)					
				Livers Decourage	
				Human Resources	
Retired Teacher Newsletters				Full-time Employees 18 Part-time Employees 5	
Number of newsletters printed 2,009	9			Part-time Employees 5	

Professional Development

Administrators' Academy Number of Workshops 4 Number of Participants 108 Educator Symposiums District Superintendents 6 Building Administrators 2 Professional Development

Teacher Assoc. Presidents' Meeting

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Committee Meeting

Technology Workshops Number of Workshops 4 Number of Participants 63 McKinney-Vento Homeless Trainings Number of Workshops 2 Misc. Workshops Number of Workshops 10 Number of Participants 121

Common Core Workshops Number of Workshops 13 Number of Participants 139 Foundational Services Number of Workshops 19 Number of Participants 323

Revenue Information

TAOEP - State Aid
TAOEP/AIM - ISBE Grant
TAOEP/AIM Donation - Local
TAOEP Pathways - State Aid
TAOEP ROE Admin
Driver Ed - State
Homeless/McKinney Vento
RSSP - General State Aid
RSSP Bridges - ISBE State Grant
RSSP - State Free Lunch & Breakfast
RSSP - Nat'l School Lunch & Breakfast
RSSP - Local Lunch Money

Program

Amount	Program
104,816.20	Teacher Quality - Title II
113,832.00	Teacher Leadership—Title II
1,735.00	ROE / ISC Operations - State
281,191.96	Workshop Revenue
2,700.00	StarLab - Local
0.00	APEX Workshops - Local
24,688.00	Local Service Fees
364,205.15	APEX (Consortium)
88,507.00	APEX (Summer)
713.29	SSOS-Foundational Services
58,334.72	
2,185.00	

Amount	Program	Amount
2,000.00	GED Applications & Certificates	2,733.75
4,765.00	Bus Driver Training - Local	4,060.00
73,027.00	Bus Driver Training - State	784.00
16,978.24	Teacher Certification & Renewals	43,682.70
900.00	Fingerprint Fees	8,350.00
3,600.00	Family Violence Council - IVPA	17,000.00
5,405.00	IVPA Arrest Grant	11,138.74
18,375.00	IVPA Presenter Donations	0.00
1,150.00	RTA - Local	1,029.71
27,244.53	County Support Funds - Local	423,214.87
	District Shared Services - Local	20,950.00
	RBST reimb State	411.78
	Detachments - Local	4,500.00

Regional Information

Demographics

Square Miles in Region 3,583.23 Population of Region 158,763

Public Schools

Districts 24 Paris Cooperative High School 1 Student Enrollment 22,165 Administrators 109 **Teachers** 1,666 **Buildings** 80 Special Ed. Cooperatives 1 Alternative Programs (Bridges, Beacons, Pathways) 3

Non-Public Schools

Arthur Christian School
Charleston Christian Academy
Heritage Baptist Academy
Jonathan Creek Parochial School
Little Creek School
Mid-America Preparatory School
Plainview Parochial School
Rosedale School
St. John's Lutheran School
St. Mary School

St. Mary's School St. Michael's School Trinity Lutheran School Westside School

School Districts

Arcola Community Unit School District #306 Arthur Community Unit School District #305 Casey-Westfield Community Unit School District #C-4 Central A & M Community Unit School District #21 Charleston Community Unit School District #1 Chrisman Community Unit School District #6 Cowden-Herrick Community Unit School District #3A Cumberland Community Unit School District #77 Kansas Community Unit School District #3 Marshall Community Unit School District #C-2 Martinsville Community Unit School District #C-3 Mattoon Community Unit School District #2 Neoga Community Unit School District #3 Oakland Unit School District #5 Okaw Valley Community Unit School District #302 Paris Community Unit School District #4 Paris Union School District #95 Shelbyville Community Unit School District #4 Shiloh School District #1 Stewardson-Strasburg Community Unit School District #5A Sullivan Community Unit School District #300 Tuscola Community Unit School District #301 Villa Grove Community Unit School district #302 Windsor Community Unit School District #1

Associated Programs

Eastern Illinois Area of Special Education Eastern Illinois Education for Employment System Lake Land College Adult Education Center Illinois Violence Prevention

Governing Boards

Regional Board of School Trustees

James Young, President - Douglas County

Rick Manuell - Clark County Anne Pool - Edgar County

Dr. William Hill - Coles County Elizabeth Hubbert - Moultrie County

Michael Mellot

Max Jones - Cumberland County Mark Wascher - Shelby County

Regional Office of Education Committee

Clark County - Susan Guinnip
Coles County - Jan Eads
Cumberland County - Ron Black
Douglas County - Bibby Appleby
Edgar County - Alan Zuber
Moultrie County - Dave McCabe
Shelby County - Kay Kearney
*Meets quarterly each year

Professional Development Advisory Board

Janet Blade Marilyn Purcell
Dr. Doug Bower Jill Rogers
Linda Casteel Heather Seaton
Angie Gentry Tara Standerfer
Wendy Griesemer Nell Wiseman
Ann Hilgendorf Randi Yager